

**SAVINGS UNDER DEVELOPMENT**

Initiative title	RAG
<b><u>Children and Family Services</u></b>	
Service Efficiency Rolling Programme	A
Parental Mental Health and Substance Misuse	A
<b><u>Adults and Communities</u></b>	
Improved Pathway to Adulthood, a cross departmental review of the journey from childhood to adulthood (Total saving includes all department's in review).	G
Review of Community Life Choices (Day services) by looking at the services being offered and delivered.	A
Review of Lightbulb Service contribution and business case with partners to improve efficiency.	A
Review of Supported Living packages	A
Review of Direct Payments processes to improve efficiency across teams and robustness of assessments.	A
Improve efficiency of financial assessments process across teams which should lead to more timely invoicing and reduce debt.	A
Review of Home Care packages in particular for double handed care and look at alternative approaches to delivering services.	A
<b><u>Public Health</u></b>	
Workplace Health: Project to support businesses across Leicestershire and Rutland to improve and sustain employee health and wellbeing. The tailored programme has been designed in collaboration with, and for Leicestershire businesses, helping to ensure that the support that is most needed by the county's workforce is available to them and their organisations.	A
Review of Soldiers', Sailors' and Airmen's Families Association (SSAFA) contract: The council has held a contract with SSAFA to provide support to ex-service personnel. The provision has recently moved to a regional model with volunteers providing support locally. With this, and the contract ending March 2025, the service is being reviewed.	A
Decommission of Timebanking Service: The Timebank service was initially designed to support people in communities to swap hours of time for support with a personal need. There has been increasing issues with insurance and the take up of the programme that a review is underway to decide the future of the programme. The outcome is likely to be to stop activity and close the programme.	A
<b><u>Environment and Transport</u></b>	
Commercialisation of Highways Services: Review and expansion of asset sponsorship scheme to cover different highway assets and street furniture	A
Fleet Efficiencies and Improvements - Amalgamation of previous smaller SUDs involving the management and maintenance of the Council fleet	A
Fees & Charges - programme of deep dives into branch areas that charge for external work to review charging structure & increase revenue	A
School Crossing Patrol: alternative funding model - seek partial contribution from third parties for providing the service	A
Network Management and Lane Rental: Network management services oversees the permitting of road works across the county. Work is currently underway to ensure that the service is fully efficient and once completed, the national lane rental scheme will be considered.	A
Future Waste Transfer Station (WTS) and Trade Waste Commercial work: The Council operates transfer stations at Bardon, Loughborough, and Whetstone. Going forward, there is an opportunity to optimise these assets with a view to maximising income generation, aligned with implementation of new weighbridge systems.	A
RHWS Income and Service Efficiency	A

Initiative title	RAG
<b>Chief Executives</b>	
Implementing BioDiversity Net Gain: Income to be received by implementing a chargeable BNG advisory service.	A
SUD additional Planning, Historic and Natural Environment - fee income: Additional income due to the national Planning Application fees increase.	A
Chief Executives Service Efficiency Programme	A
<b>Corporate Resources</b>	
Financial Operations review of processes- Focussing on collections and reducing Adult Social Care debt / Review of Direct Payments	A
Property Services - Review Target operating Model and reducing the cost of running LCC properties	A
Tax Opportunities - review of opportunities for payroll tax savings	G
Minimum Revenue Provision Review - assessment of alternative prudent approaches	A
Country Parks and Cafes - Maximisation of Income	A
Review requirement of mobile phone handset across the council	G
Service Efficiency Programme - Rolling Programme across Corporate Resources	A
Direct Payments Fraud Investigation Service	A
<b>Cross cutting</b>	
Review of Prevention Activity to ensure focus on most effective interventions	A
Sustainable Support Services Programme - ensuring the right tools are available alongside cost effective and efficient support services	G
Review the Council's fees and charges policy and ensure it is consistently and fully applied across all relevant Council activity	G
Review of activities linked to Community engagement to ensure they are effective, focussed and consistent with Council priorities	A
Third Party Spend Review - Aspiring to ensure all such spend is necessary and represents the best possible value for the authority. Approach is being piloted in Corporate Resources and 3 cross cutting workstreams have been identified.	A

Green
Amber
Red